

2015-16 Appropriation

<u>Description</u>	<u>General Fund</u>	<u>Statutory Dedications</u>	<u>Higher Ed Initiatives Fund</u>	<u>SELF Fund</u>	<u>Tobacco Tax Fund</u>	<u>Fees &amp; Self-Generated</u>	<u>Tuition and Fees</u>	<u>Other Self-Generated</u>	<u>Total</u>
<b>LSUHSC-New Orleans</b>									
Final 2014-15 Operating Budget	\$ 69,277,530	\$ 20,376,253	\$ -	\$ 4,260,361	\$ 16,115,892	\$ 81,287,990	\$ 45,075,278	\$ 36,212,712	\$ 170,941,773
Adjustment to SELF Revenues	\$ (131,856)	\$ 76,827		\$ 76,827		\$ -			\$ (55,029)
Adjustment to Tuition	\$ -	\$ -				\$ 130,000	\$ 130,000		\$ 130,000
Technical Adjustment to Hospital Partner Contracts	\$ -	\$ -				\$ (28,478,296)		\$ (28,478,296)	\$ (28,478,296)
Funding Swap Related to Revenue Raising Measures	\$ (29,329,547)	\$ 29,329,547	\$ 29,329,547						\$ -
Additional Funds for LCRC	\$ -	\$ 490,000	\$ 490,000						\$ 490,000
Additional Operational Funds	\$ -	\$ 2,500,000	\$ 2,500,000						\$ 2,500,000
LTR Funding	\$ -	\$ 525,000	\$ 525,000			\$ -			\$ 525,000
GRAD ACT Tuition Increase	\$ -	\$ -				\$ 3,849,411	\$ 3,849,411		\$ 3,849,411
Adjustment to Tobacco Tax Revenues	\$ -	\$ 796,913			\$ 796,913	\$ -			\$ 796,913
2015-16 Appropriation	\$ 39,816,127	\$ 54,094,540	\$ 32,844,547	\$ 4,337,188	\$ 16,912,805	\$ 56,789,105	\$ 49,054,689	\$ 7,734,416	\$ 150,699,772
Change from 2014-15 Operating Budget	\$ (29,461,403)	\$ 33,718,287	\$ 32,844,547	\$ 76,827	\$ 796,913	\$ (24,498,885)	\$ 3,979,411	\$ (28,478,296)	\$ (20,242,001)